UPDATED 7/31/2024 new number									1,399,160,479	NEW VALUE PER ASSESSOR	
FISCAL 2024-2025	Total Approved Budget	Cash Forward	Other Revenue	Balancing	Agr Replacement	Property Tax Replacement	Home owners recapture	Fees	Balance to be levied	Calculated Levy Rate	Max. Levy Rate
Current Expense	1,949,467.00	319,700.00	432,135.00	-	23,520.00	14,283.00	-	-	1,159,829.00	0.000828946	0.0020
Road & Bridge	2,069,742.00	75,912.00	1,993,830.00		-	-	-		-		0.0020
R&B HB772 Funds	2,559,612.00	921,612.00	1,638,000.00						-		
District Court	304,243.00	150,000.00	142,420.00		-	1,761.00	-		10,062.00	0.000007191	0.0004
Fair	15,000.00	2,000.00	60.00		-	447.00	-		12,493.00	0.000008929	0.0001
Justice	3,103,353.00	300,000.00	1,659,980.00	-	-	10,588.00	-		1,132,785.00	0.000809618	0.0020
911	65,000.00	10,000.00	55,000.00	-	-	-	-	-	-		-
Health	59,238.00	5,000.00	100.00			342.00	-		53,796.00	0.000038449	0.0004
Indigent	10,000.00	10,000.00	-	-	-	-	-		-	-	0.0010
Junior College	17,650.00	17,650.00	-				-		-	-	0.0006
Parks & Rec	12,000.00	10,680.00	920.00		-	400.00	-		-	-	0.0001
Pest	4,000.00	-	4,000.00		-		-		-	-	0.0002
Revaluation	240,477.00	25,000.00	5,050.00		-	2,008.00	-		208,419.00	0.000148960	0.0004
Solid Waste	921,388.00	242,788.00	678,600.00	-	-		-	-			
Tort	246,000.00	-	380.00		-	1,829.00	-		243,791.00	0.000174241	-
Veterans Mem	5,200.00	-	27.00		-		-		5,173.00	0.000003697	0.0001
Weeds	136,702.00	10,000.00	13,850.00		-	1,309.00	-		111,543.00	0.000079721	0.0006
Snowmobile	11,000.00	-	11,000.00								
County Boat	46,950.00	10,552.00	36,398.00								
Capital P Solid W	100,000.00	-	100,000.00		-				Updated	0.002099753	total levy
Capital P R&B	400,000.00	375,000.00	25,000.00						9/5/24		
Capital Project	200,000.00	189,001.00	7,500.00			3,499.00				1,303,821,296.00	net market value
Grant Fund	1,848,699.00	-	1,848,699.00							-	subroll
Election Consolid.	56,650.00	10,000.00	46,650.00							95,339,183.00	operating property
Title III	179,000.00	179,000.00								1,399,160,479.00	
Grant Weed-BLM	-	-	-								
Grant 911	20,000.00	-	20,000.00								
Grant Emergency Manager	24,120.00	2,000.00	22,120.00								
Grant Public Defense	-	-	-								
Brundage Mtn. PUD	77,620.00	-	77,620.00								
Sheriff's donation projs	-	-	-								
Range Improvement Fund	2,047.74	2,047.74	-								
JuvenileTrust Fund	-	-									
Walker Ranch	52,851.00	52,851.00									
Sheriffs Youth program	400.00	-	400.00								
DEA Forfeitures	5,488.07	5,488.07									
Sheriff Resource Officer	11,377.91	11,377.91									
Court Facilities Fund	8,477.22	7,477.22	1,000.00								
Bear Fire Dissolution	1,074.33	1,074.33									
Sheriff Equip ICRMP	2,314.48	2,314.48									
National Opioid Settlement	25,322.59	25,322.59	-								
LATCF FUNDS	1,721,178.72	1,721,178.72	-	-							
	16,513,643.06	4,695,027.06	8,820,739.00	-	23,520.00	36,466.00	-	-	2,937,891.00		
									2,937,891.00	3% limit + new construction	updated 6 25
									-		

Adams County
Fiscal 10/12024-9/30/2025

* Includes All amendments.

RESOLUTION 2024-19

RESOLUTION ADOPTING THE ENSURING BUDGET FOR THE FISCAL YEAR 2023-2024, COUNTY OF ADAMS, STATE OF IDAHO

WHEREAS, Idaho Code § 31-1605 provides that the Board of County Commissioners will hold a budget hearing for said budget. The Board of Adams County Commissioners met in the Commissioner room of the Adams County Courthouse in Council, Idaho on Monday, August 26, 2024, pursuant to the designated published time of 5:00 p.m.

WHEREAS, there was citizen notification as duly printed in the RecordReporter on August 7, 2024, and having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners determined and fixed the amount of the FY 2025 budget in the amount of $14,869,394 which is not greater than the published tentative budget nor includes an amount to be raised from property taxes greater than the amount advertised. Cash reserves in the amount of 4,213,929 were used for FY 2025 as stated in the published budget.

DATED AND DONE this on the 26st day of August 2024.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Viki Purdy, Commissioner

Daren Ward, Commissioner

Attest: Sherry Ward, Clerk

NOTICE OF PUBLIC HEARING - ADAMS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF ADAMS COUNTY, IDAHO WILL MEET ON AUGUST 26, 2024 AT THE HOUR OF 5:00PM AT THE COMMISSIONER ROOM, ADAMS COUNTY COURTHOUSE, 201 INDUSTRIAL AVE., COUNCIL, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2022				FISCAL YEAR ENDING 9/30/2023				CURRENT BUDGET FY ENDING 9/30/2024				TENTATIVE BUDGET FY ENDING 9/30/2025			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
ENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	107,026.03	0.00	24,370.31	131,396.34	120,273.37	0.00	12,154.56	132,427.93	118,182.00	0.00	11,319.00	129,501.00	119,018.00	0.00	7,726.00	126,744.00
ASSESSOR	171,285.65	0.00	14,072.33	185,357.98	188,237.97	0.00	16,433.68	204,671.65	198,660.00	0.00	21,910.00	220,570.00	196,977.00	0.00	19,260.00	216,237.00
TREASURER / TAX COLLECTOR	122,712.80	0.00	11,555.76	134,268.56	123,929.88	0.00	11,801.01	135,730.89	133,314.00	0.00	15,630.00	148,944.00	128,037.00	0.00	15,110.00	143,147.00
COMMISSIONERS	104,010.36	0.00	6,200.37	110,210.73	109,981.00	0.00	7,209.62	117,190.62	113,946.00	0.00	14,180.00	128,126.00	113,726.00	0.00	7,100.00	120,826.00
CORONER	7,607.46	0.00	7,749.30	15,356.76	7,944.00	0.00	17,438.86	25,382.86	9,218.00	0.00	50,725.00	59,943.00	9,414.00	0.00	22,825.00	32,239.00
INFORMATION TECHNOLOGY FU	14,656.25	0.00	25,689.68	40,345.93	54,298.25	0.00	171,646.56	225,944.81	80,407.00	0.00	227,200.00	307,607.00	79,906.00	0.00	203,515.00	283,421.00
BUILDING AND GROUNDS	14,917.52	0.00	153,826.26	168,743.78	19,180.24	0.00	115,366.33	134,546.57	25,297.00	0.00	189,375.00	214,672.00	5,500.00	0.00	213,068.00	218,568.00
COUNTY AGENT	9,721.50	0.00	13,387.50	23,109.00	5,858.26	0.00	29,871.83	35,730.09	10,660.00	0.00	17,675.00	28,335.00	7,268.00	0.00	18,730.00	25,998.00
ELECTIONS	52,044.61	0.00	14,754.47	66,799.08	53,450.45	0.00	13,711.64	67,162.09	87,495.00	0.00	25,250.00	112,745.00	37,418.00	0.00	17,650.00	55,068.00
GENERAL & BENEFITS	0.00	299,991.79	67,965.25	367,957.04	0.00	338,405.55	83,863.81	422,269.36	0.00	415,254.00	199,590.00	614,844.00	0.00	406,487.00	122,407.00	528,894.00
PLANNING & ZONING	48,111.34	0.00	9,762.93	57,874.27	49,444.81	0.00	15,648.46	65,093.27	56,729.00	0.00	19,107.00	75,836.00	55,225.00	0.00	13,517.00	68,742.00
BUILDING PERMIT DEPARTMEN	99,015.42	0.00	5,308.51	104,323.93	103,084.05	0.00	17,345.96	120,430.01	114,635.00	0.00	27,255.00	141,890.00	111,393.00	0.00	18,190.00	129,583.00
SENIOR FIREWOOD PROJECT	2,219.72	0.00	3,421.10	5,640.82	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENERAL FUND (CURRENT EXPEN	753,328.66	299,991.79	358,063.77	1,411,384.22	835,682.28	338,405.55	521,492.32	1,695,580.15	948,543.00	415,254.00	819,216.00	2,183,013.00	863,882.00	406,487.00	679,098.00	1,949,467.00
OAD AND BRIDGE	584,941.96	291,401.81	1,051,734.32	1,928,078.09	620,172.89	295,452.24	824,774.59	1,740,399.72	683,028.00	335,782.00	1,487,366.00	2,506,176.00	663,379.00	347,094.00	1,059,269.00	2,069,742.00
OAD BRIDGE HB772 TECUM, GF	0.00	0.00	0.00	0.00	0.00	0.00	17,418.09	17,418.09	0.00	0.00	1,858,773.00	1,858,773.00	0.00	0.00	2,559,612.00	2,559,612.00
STRICT COURT	99,310.29	42,813.22	76,086.30	218,209.81	93,643.80	43,482.61	80,830.79	217,957.20	125,791.00	66,384.00	114,370.00	306,545.00	123,197.00	73,046.00	108,000.00	304,243.00
IR. COUNTY	0.00	0.00	25,000.00	25,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	15,000.00	15,000.00
ISTICE FUND																
SHERIFF'S OFFICE	830,915.33	0.00	190,498.13	1,021,413.46	974,050.12	0.00	189,037.08	1,163,087.20	1,077,509.00	0.00	287,169.00	1,364,678.00	1,095,149.00	0.00	214,400.00	1,309,549.00
PROSECUTING ATTORNEY	163,817.77	0.00	40,672.11	204,489.88	172,546.78	0.00	39,920.78	212,467.56	178,936.00	0.00	121,678.00	300,614.00	178,543.00	0.00	60,009.00	238,552.00
GENERAL & BENEFITS	0.00	533,617.19	22,137.79	555,754.98	0.00	621,861.82	22,890.91	644,752.73	0.00	769,400.00	38,500.00	807,900.00	0.00	842,204.00	31,800.00	874,004.00
JAIL	295,313.04	0.00	89,053.90	384,366.94	395,954.69	0.00	124,166.67	520,121.36	521,428.00	0.00	134,150.00	655,578.00	531,966.00	0.00	140,150.00	672,116.00
ISTICE FUND	1,290,046.14	533,617.19	342,361.93	2,166,025.26	1,542,551.59	621,861.82	376,015.44	2,540,428.85	1,777,873.00	769,400.00	581,497.00	3,128,770.00	1,805,658.00	842,204.00	446,359.00	3,094,221.00
1	0.00	0.00	50,007.67	50,007.67	0.00	0.00	53,137.67	53,137.67	0.00	0.00	74,000.00	74,000.00	0.00	0.00	65,000.00	65,000.00
EALTH DISTRICT	0.00	0.00	33,458.00	33,458.00	0.00	0.00	57,926.04	57,926.04	0.00	0.00	63,892.00	63,892.00	0.00	0.00	59,238.00	59,238.00
DIGENT	0.00	0.00	151,179.72	151,179.72	0.00	0.00	524,620.63	524,620.63	0.00	0.00	421,888.00	421,888.00	0.00	0.00	10,000.00	10,000.00
NIOR COLLEGE TUITION	0.00	0.00	1,300.00	1,300.00	0.00	0.00	500.00	500.00	0.00	0.00	19,150.00	19,150.00	0.00	0.00	17,650.00	17,650.00
RKS AND RECREATION	0.00	0.00	5,238.19	5,238.19	0.00	0.00	64,305.09	64,305.09	0.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	12,000.00
EST	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
EVALUATION	107,310.55	55,208.66	17,349.88	179,869.09	118,622.92	60,438.57	24,621.31	203,682.80	146,047.00	78,941.00	26,750.00	251,738.00	131,349.00	81,378.00	27,750.00	240,477.00
OLID WASTE	196,919.94	106,134.19	250,448.03	553,502.16	240,433.14	124,144.35	319,098.24	683,675.73	277,411.00	159,905.00	457,654.00	894,970.00	269,671.00	157,539.00	494,178.00	921,388.00
ORT	0.00	0.00	165,905.00	165,905.00	0.00	0.00	174,201.00	174,201.00	0.00	0.00	203,000.00	203,000.00	0.00	0.00	246,000.00	246,000.00
ETERANS MEMORIAL	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	5,200.00	5,200.00
EEDS	62,041.60	26,962.62	18,950.35	107,954.57	58,682.94	26,379.82	19,056.78	104,119.54	57,201.00	33,684.00	31,396.00	122,281.00	63,062.00	33,610.00	34,710.00	131,382.00
NOWMOBILE	0.00	0.00	7,500.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	11,000.00	11,000.00
OUNTY BOAT	9,867.37	1,354.82	2,603.61	13,825.80	9,429.97	1,121.38	15,781.88	26,333.23	32,900.00	4,418.00	38,000.00	75,318.00	20,000.00	2,950.00	24,000.00	46,950.00
APITAL PROJECTS-SOLID WASTE	0.00	0.00	174,858.81	174,858.81	0.00	0.00	225,388.79	225,388.79	0.00	0.00	667,159.00	667,159.00	0.00	0.00	100,000.00	100,000.00
APITAL PROJECTS-ROAD & BRID	22,730.82	0.00	510,178.89	532,909.71	0.00	0.00	616,885.62	616,885.62	0.00	0.00	300,000.00	300,000.00	0.00	0.00	400,000.00	400,000.00

APITAL PROJECTS-COURTHOUSE	0.00	0.00	1,025.75	1,025.75	0.00	0.00	14.85	14.85	0.00	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
RANTS-VARIOUS	0.00	0.00	512,197.34	512,197.34	0.00	0.00	63,708.35	63,708.35	0.00	0.00	400,000.00	400,000.00	0.00	0.00	700,000.00	700,000.00
ONSOLIDATED ELECTIONS	11,234.50	3,402.45	11,262.27	25,899.22	37,122.21	17,448.57	11,184.49	65,755.27	10,070.00	1,450.00	44,480.00	56,000.00	16,000.00	3,050.00	37,600.00	56,650.00
ITLE III	0.00	0.00	107.12	107.12	0.00	0.00	54,241.03	54,241.03	0.00	0.00	100,000.00	100,000.00	0.00	0.00	179,000.00	179,000.00
RANTS -WEED BLM	0.00	0.00	0.00	0.00	0.00	0.00	2,490.00	2,490.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
RANT 911	0.00	0.00	17,253.81	17,253.81	0.00	0.00	1,799.70	1,799.70	0.00	0.00	28,000.00	28,000.00	0.00	0.00	20,000.00	20,000.00
RANT-COUNTY EMERGENCY MAI	16,370.60	1,437.27	649.50	18,457.37	19,285.50	1,575.18	443.78	21,304.46	20,000.00	1,800.00	860.00	22,660.00	21,000.00	2,220.00	900.00	24,120.00
RANT - PUBLIC DEFENSE COMMI	0.00	0.00	53,173.00	53,173.00	0.00	0.00	49,800.00	49,800.00	0.00	0.00	50,800.00	50,800.00	0.00	0.00	0.00	0.00
RUNDAGE MTN PLANNED UNIT D	477.85	0.00	33,788.64	34,266.49	2,373.99	0.00	41,728.90	44,102.89	2,500.00	0.00	61,010.00	63,510.00	5,000.00	0.00	72,620.00	77,620.00
HERIFF'S DONATIONS PROJECTS	0.00	0.00	3,750.87	3,750.87	0.00	0.00	8,957.46	8,957.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ANGE IMPROVEMENT FUND	0.00	0.00	797.30	797.30	0.00	0.00	833.66	833.66	0.00	0.00	2,047.00	2,047.00	0.00	0.00	2,047.74	2,047.74
JVENILE TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
ILT MONIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OLID WASTE FORECLOSURE ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
'ALKER RANCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,851.00	52,851.00	0.00	0.00	52,851.00	52,851.00
HERIFF YOUTH PROGRAM	0.00	0.00	427.48	427.48	0.00	0.00	291.52	291.52	0.00	0.00	400.00	400.00	0.00	0.00	400.00	400.00
EA FORFEITURES	0.00	0.00	2,798.00	2,798.00	0.00	0.00	0.00	0.00	0.00	0.00	5,488.07	5,488.07	0.00	0.00	5,488.07	5,488.07
LD CRTHSE LANDSCAPE	0.00	0.00	126.24	126.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERIFF RESOURCE OFFICER	0.00	0.00	0.00	0.00	0.00	0.00	3,582.39	3,582.39	0.00	0.00	11,377.91	11,377.91	0.00	0.00	11,377.91	11,377.91
OURT FACILITIES FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005.84	6,005.84	0.00	0.00	8,477.22	8,477.22
EAR FIRE DISSOULTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.33	1,074.33	0.00	0.00	1,074.33	1,074.33
HERIFF EQUIP ICRMP FUNDS	0.00	0.00	187.45	187.45	0.00	0.00	7.29	7.29	0.00	0.00	4,558.83	4,558.83	0.00	0.00	2,314.48	2,314.48
ATIONAL OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00	2,169.20	2,169.20	0.00	0.00	11,471.55	11,471.55	0.00	0.00	25,322.59	25,322.59
OCAL ASSISTANCE (LATCF) FUND	0.00	0.00	0.00	0.00	0.00	0.00	78,932.40	78,932.40	0.00	0.00	1,573,108.52	1,573,108.52	0.00	0.00	1,239,780.00	1,239,780.00
NCLAIMED PROPERTY ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:	3,154,580.28	1,362,324.02	3,893,769.24	8,410,673.54	3,578,001.23	1,530,310.09	4,277,739.30	9,386,050.62	4,081,364.00	1,867,018.00	9,776,244.05	15,724,626.05	3,982,198.00	1,949,578.00	8,937,317.34	14,869,093.34

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2024 TO 09/30/2025 IS AS FOLLOWS:

	FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001	GENERAL FUND (CURRENT EXPENSE)	1,949,767.00	320,000.00	469,938.00	1,159,829.00	1,949,767.00
0002	ROAD AND BRIDGE	2,069,742.00	75,912.00	1,993,830.00	0.00	2,069,742.00
0003	ROAD BRIDGE HB772 TECUM, GF	2,559,612.00	921,612.00	1,638,000.00	0.00	2,559,612.00
0006	DISTRICT COURT	304,243.00	150,000.00	144,181.00	10,062.00	304,243.00
0007	FAIR, COUNTY	15,000.00	2,000.00	507.00	12,493.00	15,000.00
0008	JUSTICE FUND	3,094,221.00	300,000.00	1,661,436.00	1,132,785.00	3,094,221.00
0009	911	65,000.00	10,000.00	55,000.00	0.00	65,000.00
0011	HEALTH DISTRICT	59,238.00	5,000.00	442.00	53,796.00	59,238.00
0016	INDIGENT	10,000.00	10,000.00	0.00	0.00	10,000.00
0017	JUNIOR COLLEGE TUITION	17,650.00	17,650.00	0.00	0.00	17,650.00
0018	PARKS AND RECREATION	12,000.00	10,680.00	1,320.00	0.00	12,000.00
0019	PEST	4,000.00	0.00	4,000.00	0.00	4,000.00
0020	REVALUATION	240,477.00	25,000.00	7,058.00	208,419.00	240,477.00
0023	SOLID WASTE	921,388.00	242,788.00	678,600.00	0.00	921,388.00
0024	TORT	246,000.00	0.00	2,209.00	243,791.00	246,000.00
0025	VETERANS MEMORIAL	5,200.00	0.00	27.00	5,173.00	5,200.00
0027	WEEDS	131,382.00	10,000.00	9,839.00	111,543.00	131,382.00
0037	SNOWMOBILE	11,000.00	0.00	11,000.00	0.00	11,000.00
0038	COUNTY BOAT	46,950.00	10,552.00	36,398.00	0.00	46,950.00
0039	CAPITAL PROJECTS-SOLID WASTE	100,000.00	0.00	100,000.00	0.00	100,000.00
0041	CAPITAL PROJECTS-ROAD & BRIDGE	400,000.00	375,000.00	25,000.00	0.00	400,000.00
0042	CAPITAL PROJECTS-COURTHOUSE	200,000.00	189,001.00	10,999.00	0.00	200,000.00
0043	GRANTS-VARIOUS	700,000.00	0.00	700,000.00	0.00	700,000.00
0044	CONSOLIDATED ELECTIONS	56,650.00	10,000.00	46,650.00	0.00	56,650.00
0046	TITLE III	179,000.00	179,000.00	0.00	0.00	179,000.00
0050	GRANT 911	20,000.00	0.00	20,000.00	0.00	20,000.00
0051	GRANT-COUNTY EMERGENCY MANAGER	24,120.00	2,000.00	22,120.00	0.00	24,120.00
0056	BRUNDAGE MTN PLANNED UNIT DEV.	77,620.00	0.00	77,620.00	0.00	77,620.00
0058	RANGE IMPROVEMENT FUND	2,047.74	2,047.74	0.00	0.00	2,047.74
0062	WALKER RANCH	52,851.00	52,851.00	0.00	0.00	52,851.00
0063	SHERIFF YOUTH PROGRAM	400.00	0.00	400.00	0.00	400.00
0064	DEA FORFEITURES	5,488.07	5,488.07	0.00	0.00	5,488.07
0066	SHERIFF RESOURCE OFFICER	11,377.91	11,377.91	0.00	0.00	11,377.91
0067	COURT FACILITIES FUND	8,477.22	7,477.22	1,000.00	0.00	8,477.22
0068	BEAR FIRE DISSOULTION	1,074.33	1,074.33	0.00	0.00	1,074.33
0069	SHERIFF EQUIP ICRMP FUNDS	2,314.48	2,314.48	0.00	0.00	2,314.48
0070	NATIONAL OPIOID SETTLEMENT	25,322.59	25,322.59	0.00	0.00	25,322.59
0071	LOCAL ASSISTANCE (LATCF) FUND	1,239,780.00	1,239,780.00	0.00	0.00	1,239,780.00
		14,869,393.34	4,213,928.34	7,717,574.00	2,937,891.00	14,869,393.34

LEVY SUMMARY

BUDGET YEAR 2025 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: BUDGET 1

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0001	GENERAL FUND (CURRENT EXPENS	N	1,949,767.00	320,000.00	469,938.00	1,159,829.00	1,403,821,296.00	0.002000000	0.000826194
0002	ROAD AND BRIDGE	Y	2,069,742.00	75,912.00	1,993,830.00	0.00	1,403,821,296.00		
0003	ROAD BRIDGE HB772 TECUM, GF	Y	2,559,612.00	921,612.00	1,638,000.00	0.00	1,403,821,296.00		
0006	DISTRICT COURT	N	304,243.00	150,000.00	144,181.00	10,062.00	1,403,821,296.00	0.000400000	0.000007168
0007	FAIR, COUNTY	N	15,000.00	2,000.00	507.00	12,493.00	1,403,821,296.00	0.000100000	0.000008899
0008	JUSTICE FUND	N	3,094,221.00	300,000.00	1,661,436.00	1,132,785.00	1,403,821,296.00	0.002000000	0.000806930
0009	911	Y	65,000.00	10,000.00	55,000.00	0.00	1,403,821,296.00		
0011	HEALTH DISTRICT	N	59,238.00	5,000.00	442.00	53,796.00	1,403,821,296.00	0.000400000	0.000038321
0016	INDIGENT	Y	10,000.00	10,000.00	0.00	0.00	1,403,821,296.00		
0017	JUNIOR COLLEGE TUITION	Y	17,650.00	17,650.00	0.00	0.00	1,403,821,296.00		
0018	PARKS AND RECREATION	Y	12,000.00	10,680.00	1,320.00	0.00	1,403,821,296.00	0.000100000	
0019	PEST	Y	4,000.00	0.00	4,000.00	0.00	1,403,821,296.00		
0020	REVALUATION	N	240,477.00	25,000.00	7,058.00	208,419.00	1,403,821,296.00	0.000400000	0.000148465
0023	SOLID WASTE	Y	921,388.00	242,788.00	678,600.00	0.00	1,403,821,296.00		
0024	TORT	N	246,000.00	0.00	2,209.00	243,791.00	1,403,821,296.00	0.999999000	0.000173662
0025	VETERANS MEMORIAL	Y	5,200.00	0.00	27.00	5,173.00	1,403,821,296.00	0.000100000	0.000003685
0027	WEEDS	N	131,382.00	10,000.00	9,839.00	111,543.00	1,403,821,296.00	0.000600000	0.000079457
0037	SNOWMOBILE	Y	11,000.00	0.00	11,000.00	0.00	1,403,821,296.00		
0038	COUNTY BOAT	Y	46,950.00	10,552.00	36,398.00	0.00	1,403,821,296.00		
0039	CAPITAL PROJECTS-SOLID WASTE	Y	100,000.00	0.00	100,000.00	0.00	1,403,821,296.00		
0041	CAPITAL PROJECTS-ROAD & BRIDG	Y	400,000.00	375,000.00	25,000.00	0.00	1,403,821,296.00		
0042	CAPITAL PROJECTS-COURTHOUSE	Y	200,000.00	189,001.00	10,999.00	0.00	1,403,821,296.00		
0043	GRANTS-VARIOUS	Y	700,000.00	0.00	700,000.00	0.00	1,403,821,296.00		
0044	CONSOLIDATED ELECTIONS	Y	56,650.00	10,000.00	46,650.00	0.00	1,403,821,296.00		
0046	TITLE III	Y	179,000.00	179,000.00	0.00	0.00	1,403,821,296.00		
0050	GRANT 911	Y	20,000.00	0.00	20,000.00	0.00	1,403,821,296.00		
0051	GRANT-COUNTY EMERGENCY MAN	Y	24,120.00	2,000.00	22,120.00	0.00	1,403,821,296.00		
0056	BRUNDAGE MTN PLANNED UNIT DE	Y	77,620.00	0.00	77,620.00	0.00	1,403,821,296.00		
0058	RANGE IMPROVEMENT FUND	Y	2,047.74	2,047.74	0.00	0.00	1,403,821,296.00		
0062	WALKER RANCH	Y	52,851.00	52,851.00	0.00	0.00	1,403,821,296.00		
0063	SHERIFF YOUTH PROGRAM	N	400.00	0.00	400.00	0.00	1,403,821,296.00		
0064	DEA FORFEITURES	Y	5,488.07	5,488.07	0.00	0.00	1,403,821,296.00		

Levy rate is higher than the statutory levy limit

LEVY SUMMARY

BUDGET YEAR 2025 BUDGET NUMBER 1 - REPORT INCLUDES ALL FUNDS

Budget Description: BUDGET 1

Fund	Fund Name	Fund Not Levied	Budgeted Expenses	Cash Carryover	Other Revenue	Balance to Levy	Total Market Value	Statutory Levy Limit	Levy Rate
0066	SHERIFF RESOURCE OFFICER	Y	11,377.91	11,377.91	0.00	0.00	1,403,821,296.00		
0067	COURT FACILITIES FUND	Y	8,477.22	7,477.22	1,000.00	0.00	1,403,821,296.00		
0068	BEAR FIRE DISSOULTION	Y	1,074.33	1,074.33	0.00	0.00	1,403,821,296.00		
0069	SHERIFF EQUIP ICRMP FUNDS	Y	2,314.48	2,314.48	0.00	0.00	1,403,821,296.00		
0070	NATIONAL OPIOID SETTLEMENT	Y	25,322.59	25,322.59	0.00	0.00	1,403,821,296.00		
0071	LOCAL ASSISTANCE (LATCF) FUND	Y	1,239,780.00	1,239,780.00	0.00	0.00	1,403,821,296.00		
			14,869,393.34	4,213,928.34	7,717,574.00	2,937,891.00	1,403,821,296.00		0.0020927810

**********END OF REPORT**********

Levy rate is higher than the statutory levy limit

RESOLUTION 2025-04

WHEREAS, The Board of Adams County Commissioners will hold a budget hearing for an increase to the FY2025 Budget. The Board of Adams County Commissioners met in the Commissioner room of the Adams County Courthouse in Council, Idaho on Monday, November 18, 2024, pursuant to the designated published time of 9:00 a.m.

Unanticipated expenditures detail:

Expenditure Good Neighbor Authority(Fire Mitigation)Grant	$1,148,699	
Revenue -USDA Forest Service, Grant		$1,148,699
Expenditure Weed Fund	$5,320	
Revenue-Local Assistance Tribal Consistency Funding		$5,320
Expenditure Prosecutor Position for overlap(if needed)	$9,132	
Revenue -Local Assistance Tribal Consistency Funding		$9,132

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners approved budget increase for the listed funds as stated.

DATED AND DONE this on the 18th day of November 2024.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Joe Iveson, Chairman

Viki Purdy, Commissioner

Daren Ward, Commissioner

Attest: Sherry Ward, Clerk

RESOLUTION 2025-17

WHEREAS, the Board of Adams County Commissioners will hold a budget hearing for an increase to the FY2025 Budget. The Board of Adams County Commissioners met in the Commissioner room/Jury room of the Adams County Courthouse in Council, Idaho, on Monday, September 8, 2025, pursuant to the designated published time of 11:00 a.m.

Unanticipated expenditures detail:

Expenditure LACTF Fund $481,398.72
Cash -LATCF Fund, $481,398.72
*Adding additional budget to utilize remaining cash on capital purchases and landfill expansion costs

Expenditure: Fund#39 Brundage Mtn. Origins $38,000
Revenue – Brundage Mtn. Origins $38,000
*Created new fund for Brundage Mtn Origins mid-year, using unused budget from Fund #42, Brundage Mtn. Planned Unit Development.

Expenditure: Fund#55 PILT(Payment in Lieu of Taxes) $168,105.29
Cash $168,105.29
*This unbudgeted fund was used to pay the Idaho Power Judgment for the county and all taxing districts within the county. Most taxing districts have reimbursed the county for their portion others are doing a judgment levy to recoup costs. For public notification and transparency.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF ADAMS COUNTY COMMISSIONERS, that upon conclusion of said hearing, the Adams County Board of Commissioners approved the budget increase for the listed funds as stated.

DATED AND DONE this on the 8th day of September, 2025.

COUNTY OF ADAMS, BOARD OF COUNTY COMMISSIONERS

Not present
Viki Purdy, Chairman

Joe Iveson, Commissioner

Daren Ward, Commissioner

Attest: Sherry Ward, Clerk